

<b>AGENCY/PROGRAM SUMMARY</b>	
<b>SCHOOL FACILITIES BOARD</b>	
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Laws 1998, 5th Spec. Session, Ch. 1	

**Agency/Program Mission:**

*To meet the basic capital needs of the children in Arizona's school districts by providing capital assistance to school districts according to their need for capital.*

**Agency/Program Description:**

The School Facilities Board consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with administration of three capital funds: the building renewal fund, the deficiencies correction fund, and the new school facilities fund. The Board is charged with developing minimum adequacy guidelines that provide the minimum quality and quantity of school buildings and facilities and equipment necessary and appropriate to enable pupils to achieve academic standards. Once the guidelines are adopted the Board is responsible for inspecting all of the existing schools and developing and maintaining a school facilities database. Based on that database, the Board provides funding for the maintenance of existing facilities and the construction of new facilities. The results of the statewide inspection will be used to fund capital projects necessary to bring existing facilities up to meet guidelines by June 30, 2003. The Board was created by Laws 1998, Fifth Special Session, Chapter 1 and began operations in FY 1999. NOTE: Of the \$310,893,300 FY 1999 General Fund expenditure, \$195,980,400 was transferred to the Capital Equity Fund for FY 2000 expenditure. Therefore, the School Facilities Board only spent \$114,912,900 on agency activities in FY 1999.

**Funding and FTE Summary:**

(\$ Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
General Funds	310,893.3	318,712.6	338,735.2
Other Appropriated Funds	0.0	195,980.4	0.0
Other Non Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0
<b>Operating Funds Subtotal</b>	<b>310,893.3</b>	<b>514,693.0</b>	<b>338,735.2</b>
Capital Funds	0.0	0.0	0.0
<b>Agency Total</b>	<b>310,893.3</b>	<b>514,693.0</b>	<b>338,735.2</b>
FTE Positions	9.0	15.0	15.0

**Agency/Program Goals and Performance Measures:**

- ◆ Goal 1 To bring all school districts up to the minimum adequacy standards.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Number of school districts	NA	NA	228	228
● Percent of school districts meeting minimum adequacy standards	NA	NA	NA	NA

● Cumulative number of critical deficiency correction projects approved by the Board	NA	NA	NA	NA
● Cumulative number of noncritical deficiency correction projects approved by the Board	NA	NA	NA	NA
● Percent of cumulative critical deficiency correction projects completed	NA	NA	NA	NA
● Percent of cumulative noncritical deficiency correction projects completed	NA	NA	NA	NA

- ◆ Goal 2 To inspect all school district schools in the state at least once every five years to ensure compliance with minimum adequacy standards.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Number of school district schools	NA	NA	1,612	1,642
● Percent of school district schools inspected	NA	NA	0	10

- ◆ Goal 3 To review requests for new school facilities funding within six months of submittal.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Number of new school facilities funding requests submitted	NA	NA	NA	NA
● Average number of months to review new school facilities funding requests	NA	NA	NA	NA

- ◆ Goal 4 To assist school districts with completing new construction projects by the original projection date.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Number of new construction projects scheduled for completion	NA	NA	NA	40
● Percent of new construction projects completed	NA	NA	NA	NA

