

AGENCY/PROGRAM SUMMARY	
ARIZONA PIONEERS' HOME	
Jeanine Dike, Superintendent	PIA
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A.R.S. 41-921	

Agency/Program Mission:

To provide a home and long-term health care for long-time Arizona residents and disabled miners.

Agency/Program Description:

The Arizona Pioneers' Home, which was opened for residents in 1911, presently is the home for 150 Arizona pioneers and disabled miners. The employees provide direct nursing care and support to the residents and strive to meet state and federal nursing home standards. The home is inspected each year by the Arizona Department of Health Services Nursing Home Surveyors.

Funding and FTE Summary:

(\$ Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
General Funds	4,246.5	4,145.3	2,715.0
Other Appropriated Funds	549.7	2,214.7	2,214.7
Other Non Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0
Operating Funds Subtotal	4,796.2	6,360.0	4,929.7
Capital Funds	0.0	0.0	0.0
Agency Total	4,796.2	6,360.0	4,929.7
FTE Positions	107.4	117.4	117.4

Agency/Program Goals and Performance Measures:

- ◆ Goal 1 To provide resident care that meets the highest standards and state requirements set for long-term care facilities.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Average census	NA	150	150	150
● Citations from inspections	NA	0	0	0
● Monthly cost per resident (in dollars)	NA	2,400	2,249	2,459

- ◆ Goal 2 To maintain the historic site and grounds while providing acceptable levels of care.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Building renewal projects completed	NA	2	2	2
● Percent of residents rating facilities as good or better	NA	98	98	98
● Cost of maintenance per square foot (in dollars)	NA	3	3	3

- ◆ Goal 3 To ensure the safety of residents and staff.

Performance Measures	FY 1998 Actual	FY 1999 Actual	FY 2000 Expected	FY 2001 Expected
● Building renewal funding of life safety projects (in thousands of dollars)	200.0	40.0	0	1,213.5
● Percent of sunset audit recommendations completed each year	10	10	10	10

