

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
ARIZONA BOARD OF PSYCHOLOGIST EXAMINERS**

ALL NON-GENERAL FUNDS

FY 2010 All Non-General Funds Budget (less Federal Funds) **401,800**

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$60,300

Fund	Reductions Amount	Percent Reductions
Psychologist Examiners Fund	<u>\$60,270</u>	100.0%
Issue Total	<u>\$60,270</u>	
All Non-General Funds Total as a Percentage of Agency Non-GF Reduction Target		100%

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**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
ARIZONA BOARD OF PSYCHOLOGIST EXAMINERS**

PSYCHOLOGIST EXAMINERS FUND

FY 2010 All Non-General Funds Budget (less Federal Funds) 401,800

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$60,300

Priority	Issue Title¹	Reductions Amount
1	Risk Management	\$10,000
2	Rent	\$7,000
3	Information Technology	\$5,000
4	Equipment	\$28,270
5	Out-of-State Travel	\$5,000
6	In-State Travel	\$5,000
	Issue Total	\$60,270
	Fund Total as a Percentage of Non-General Fund Reduction Target	100%

¹ Please complete the attached Description and Impact Statement for each issue.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Arizona Board of Psychologist Examiners

Issue Title: Risk Management

Issue Priority: 1

Reduction Amounts:

Board of Psychologist Examiners Fund: \$10,000

Total: \$10,000

Issue Description and Statement of Effects

Issue Description: The Arizona Board of Psychologist Examiners currently pays \$2,800 per year in premiums to Risk Management. The Board was recently billed for an additional \$20,000 as reimbursement for a settlement, payable in two \$10,000 installments – one due in FY 2010 and the other due in FY 2011. The Board has paid premiums into the Risk Management pool of funds over time and should not be required to reimburse the system for this settlement.

Effects: The Risk Management pool of funds will need to absorb this amount.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Arizona Board of Psychologist Examiners

Issue Title: Equipment

Issue Priority: 2

Reduction Amounts:

Board of Psychologist Examiners Fund: \$28,270

Total: \$28,270

Issue Description and Statement of Effects

Issue Description: The Arizona Board of Psychologist Examiners expends staff time, equipment costs, office supplies, and postage to provide Board members with materials for each Board and committee meeting. The agency had designated \$28,270 in equipment to purchase laptop computers and other equipment that would allow the Board to eliminate paper materials for Board and committee meetings. Depending upon the meeting, the total number of pages copied can number into the thousands.

Effects: The Board office will continue to expend staff time, equipment costs, office supplies, and postage to provide Board members with materials for each Board and committee meeting.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Arizona Board of Psychologist Examiners

Issue Title: Information Technology

Issue Priority: 3

Reduction Amounts:

Board of Psychologist Examiners Fund: \$5,000

Total: \$5,000

Issue Description and Statement of Effects

Issue Description: The Arizona Board of Psychologist Examiners has budgeted funds to update the agency's automated system, including its data base in order to improve efficiency and effectiveness in licensing psychologists.

Effects: The agency will continue to operate with the current system, which we function less efficiently.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Arizona Board of Psychologist Examiners

Issue Title: Rent

Issue Priority: 4

Reduction Amounts:

Board of Psychologist Examiners Fund: \$7,000

Total: \$7,000

Issue Description and Statement of Effects

Issue Description: The Arizona Board of Psychologist Examiners currently pays the Arizona Department of Administration \$21.50 per square foot to rent office space at 1400 W. Washington, Phoenix, AZ. In spite of budget reductions, rent continues to increase every year. Given the present economic downturn, office space is available in the Phoenix area for approximately \$16 per square foot. It is estimated that the Board could save approximately \$7,000 per year in rent if permitted to seek less expensive office space. One-time costs may be incurred for relocation.

Effects: The Arizona Department of Administration would need to fill the space vacated by the agency. (See A.R.S. §41-792.01)

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Arizona Board of Psychologist Examiners

Issue Title: Out-of-State Travel

Issue Priority: 5

Reduction Amounts:

Board of Psychologist Examiners Fund: \$5,000

Total: \$ 5,000

Issue Description and Statement of Effects

Issue Description: The Arizona Board of Psychologist Examiners budgets for travel to meetings of the Association of State and Provincial Psychology Boards (ASPPB), which meets twice each year. In addition, the Board budgeted for a staff member to attend training in investigations (investigations is part of the Board's statute authority).

Effect: By reducing travel, staff who work on investigations will not receive this training. Attendance at ASPPB meetings will be minimal, or in some cases, eliminated.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Arizona Board of Psychologist Examiners

Issue Title: In-State Travel

Issue Priority: 6

Reduction Amounts:

Board of Psychologist Examiners Fund: \$5,000

Total: \$5,000

Issue Description and Statement of Effects

Issue Description: The Arizona Board of Psychologist Examiners currently reimburses Board members for in-state travel. Five of the Board's nine members reside outside of the Phoenix metropolitan area. The Board will need to reconsider Board and committee meetings with regard to frequency of meetings and start times.

Effect: Board and committees may meet less frequency, which may require additional time to consider licensing applications and complaints.