

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES  
BOARD OF PHYSICAL THERAPY EXAMINERS**

**ALL NON-GENERAL FUNDS**

FY 2010 All Non-General Funds Budget (less Federal Funds) **362,000**

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) **\$54,300**

Fund	Reductions Amount	Percent Reductions
Board of Physical Therapy Examiners Fund	\$54,300	100.0%
<b>Issue Total</b>	<b>\$54,300</b>	
All Non-General Funds Total as a Percentage of Agency Non-GF Reduction Target		100%

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**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES  
BOARD OF PHYSICAL THERAPY EXAMINERS**

**PHYSICAL THERAPY EXAMINERS BOARD FUND**

<b>FY 2010 All Non-General Funds Budget (less Federal Funds)</b>	<b>362,000</b>
<b>AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds)</b>	<b>\$54,300</b>

<b>Priority</b>	<b>Issue Title<sup>1</sup></b>	<b>Reductions Amount</b>
1	Professional & Outside Services	\$34,933
2	Other Operating Expenses	\$9,630
3	Travel	\$2,088
4	Equipment	\$3,650
5	Personal Services	\$4,000
	<b>Issue Total</b>	<b>\$54,300</b>
	<b>Fund Total as a Percentage of Non-General Fund Reduction Target</b>	<b>100%</b>

<sup>1</sup> Please complete the attached Description and Impact Statement for each issue.

**STATE OF ARIZONA  
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

**Board of Physical Therapy Examiners**

**Issue Title:** Professional & Outside Services

**Issue Priority:** 1

**Reduction Amounts:**

Physical Therapy Examiners Board Fund: \$34,933

**Total:** \$34,933

**Issue Description and Statement of Effects**

Issue 1 reflects the reduction in Professional & Outside Services. The reduction will be realized through the cancelation of the Board's ISA with the Office of the Attorney General, which causes the Board to forfeit its 20% designated Assistant Attorney General. The Office of the Attorney General will still provide the Board with legal representation; however, the representation will be reduced to an unknown level. The impact of this cut will impact the speed in which the Board can process investigations and conduct hearings, which will impact budgetary performance measures.

The reduction in Issue 1 requires the Board to cancel all Investigative Consultant contracts, which will cause further delays in investigations requiring expert witnesses and reviews. In addition, the Board will no longer refer cases to the Office of Administrative Hearings, which will require all hearings to be conducted before the Board of Physical Therapy. Hearings will be conducted without a court reporter present, but will be recorded as a cost saving measure.

The reduction in Issue 1 requires the Board to reduce ISA with the School Facilities Board by 1/3. The ISA provides the Board with Database and website support. The reduction of this ISA will prevent the Board from constructing improvements to the existing database and website, which will prevent the Board from providing disciplinary actions on the Board's website in FY 2010.

The reduction in Issue 1 includes the cancelation of all outside legislative liaison services, which will reduce the Board's ability to sponsor and/or react to proposed legislation in FY 2010.

The reduction in Issue 1 requires the Board to reduce the ISA with the Central Services Bureau by 15%. This reduction is scheduled for the fourth quarter of FY 2010, but

October 9, 2009

includes a 15% total reduction of the ISA. The impact of the ISA reduction will cause a decrease in services provided, but does not eliminate any program.

The reduction in Issue 1- Personnel Services includes reductions of approximately \$18,000 that were budgeted as payments for services to other agencies impart supported by the General Fund.

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**STATE OF ARIZONA  
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

**Board of Physical Therapy Examiners**

**Issue Title:** Other Operating Expenses

**Issue Priority: 2**

**Reduction Amounts:**

Physical Therapy Examiners Board Fund: \$9,630

**Total: \$9,630**

**Issue Description and Statement of Effects**

The reduction in Issue 2 requires the Board to reduce ISA with the School Facilities Board by 1/3. The ISA provides the Board with Database and website support. The reduction of this ISA will prevent the Board from constructing improvements to the existing database and website, which will prevent the Board from providing disciplinary actions on the Board's website in FY 2010.

The reduction in Issue 2 includes reductions to ADOA-ISD for information technology maintenance. The Board will be required to maintain computers with internal staff.

The reduction in Issue 2 will also include reductions to mailing and printing. The Board will no longer use contract or state printing offices. The reductions in Issue 2 will reduce payments to other state agencies by approximately \$7,000. Some of the agencies affected may be partially supported by the General Fund.

**STATE OF ARIZONA  
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

**Board of Physical Therapy Examiners**

**Issue Title:** Travel

**Issue Priority:** 3

**Reduction Amounts:**

Physical Therapy Examiners Board Fund: \$2,088

**Total:** \$2,088

**Issue Description and Statement of Effects**

The reduction in Issue 3 requires the Board to cancel out of state travel for training of the Board's Investigator. In addition, the Board will be required to hold a minimum of three less face to face Board meetings in FY 2010. The reduction in face to face Board meetings will reduce the speed in which the Board can review investigations and conduct hearing. The reduced conduct of investigations and hearings will reduce the Board's ability to maintain projected budgetary performance measures. The reduction in Issue 3 does not cause the cancellation of services provided by the Board; however it will slow services.

STATE OF ARIZONA  
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Board of Physical Therapy Examiners

Issue Title: Equipment

Issue Priority: 4

**Reduction Amounts:**

Physical Therapy Examiners Board Fund: \$3,650

**Total:** \$3,650

**Issue Description and Statement of Effects**

The reduction in Issue 4 will place on hold all replacements of computer equipment and additions of storage equipment. The reductions will not require the loss of any services; however, the reduction will cease cost saving measures to establish electronic viewing of records for Board proceedings, which was a long term cost cutting measure to reduce agency paper and copying costs.

**STATE OF ARIZONA  
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

**Board of Physical Therapy Examiners**

**Issue Title:** Personal Services

**Issue Priority:** 5

**Reduction Amounts:**

Physical Therapy Examiners Board Fund: \$4,000

**Total:** \$4,000

**Amount:** \$4,000

**Issue Description and Statement of Effects**

Issue 1 reflects the reduction in personal services which are vacancy savings realized in the first quarter of FY 2010. The savings are based on a delay in hiring the Board's investigator. The Board received approval to hire an investigator as of July 1, 2009. However, the hiring did not take place until July 13, 2009, which provided a savings during two pay periods. In addition, the person hired as the Board's investigator has taken approved leave without pay as this individual had not accrued a leave balance but was approved to take vacation shortly after her hire date. The vacancy savings are not continuous and are based on a delay in hiring of the ½ Investigator position in July 2009 and one time leave without pay occurrences. The reduction in Issue 1 does not require the elimination of a program.