

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES  
ARIZONA COMMISSION OF INDIAN AFFAIRS**

**GENERAL FUND**

**FY 2010 General Fund Budget      126,600**

**AGENCY REDUCTION TARGET - GENERAL FUND      \$19,000**

<b>Priority</b>	<b>Issue Title<sup>1</sup></b>	<b>Reductions Amount</b>
1	Personal Services- 0.5 FTE	\$18,990
	<b>Issue Total</b>	<b>\$18,990</b>
	Fund Total as a Percentage of General Fund Reduction Target	100%

<sup>1</sup> Please complete the attached Description and Impact Statement for each issue.

**STATE OF ARIZONA  
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

**AZ Commission of Indian Affairs**

**Issue Title:** General Fund Sweep

**Issue Priority: 1**

**Reduction Amounts:**

General Fund: \$18,990.00

**Total: \$18,990.00**

**Issue Description and Statement of Effects**

The services provided by this office will be completed by one-half of a full-time employee. In such a limited capacity, this employee will operate utilizing the essential necessities and further restrict abilities to conduct effective rural outreach.

The greatest impact will be in completing a timely agency Tribal Resource directory. Delays in producing the guide will impact future revenue streams. (A.R.S. Section 41-542)