

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
GOVERNOR'S OFFICE OF HIGHWAY SAFETY**

ALL NON-GENERAL FUNDS

FY 2010 All Non-General Funds Budget (less Federal Funds) 376,300

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$56,400

Fund	Reductions Amount	Percent Reductions
Motorcycle Safety Fund	\$56,000	99.3%
Governor's Highway Safety Conference Fund	\$22,000	39.0%
Issue Total	\$78,000	
 All Non-General Funds Total as a Percentage of Agency Non-GF Reduction Target	 138%	

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
GOVERNOR'S OFFICE OF HIGHWAY SAFETY**

MOTORCYCLE SAFETY FUND

FY 2010 All Non-General Funds Budget (less Federal Funds) 376,300

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$56,400

Priority	Issue Title¹	Reductions Amount
1	Motorcycle Safety Fund	\$56,000
	Issue Total	\$56,000

Fund Total as a Percentage of Non-General Fund Reduction Target 99%

¹ Please complete the attached Description and Impact Statement for each issue.

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
GOVERNOR'S OFFICE OF HIGHWAY SAFETY**

GOVERNOR'S HIGHWAY SAFETY CONFERENCE FUND

FY 2010 All Non-General Funds Budget (less Federal Funds)	376,300
AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds)	\$56,400

Priority	Issue Title¹	Reductions Amount
2	Annual Highway Safety Conference	\$22,000
	Issue Total	\$22,000

Fund Total as a Percentage of Non-General Fund Reduction Target	39%
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¹ Please complete the attached Description and Impact Statement for each issue.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Governor's Office of Highway Safety

Issue Title: Motorcycle Safety Fund

Issue Priority: 1

Reduction Amounts:

Motorcycle Safety Fund: \$56,000

Total: \$56,000

Issue Description and Statement of Effects

The Motorcycle Safety Fund (2479) is authorized by A.R.S. §28-2010. The purpose of the fund is to implement and support voluntary motorcycle education, awareness and other programs, including covering the cost of materials for motorcycle safety, education and awareness programs.

The monies are appropriated for use through the Department of Public Safety (DPS) and are transferred to the office through fund 2500. The annual appropriation amount through DPS for 2010 is \$205,000.

This office is coordinating with the Budget Office at DPS, who will adjust transfers to reflect the \$56,000 reduction. Media to promote motorcycle safety as well as materials used for Public Safety Days at the Arizona State Fair will be reduced to manage the reduction in funds.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Governor's Office of Highway Safety

Issue Title: Annual Highway Safety Conference

Issue Priority: 2

Reduction Amounts:

Governor's Highway Safety Conference Fund: \$22,000

Total: \$22,000

Amount: \$22,000

Issue Description and Statement of Effects

The Governor's Highway Safety Conference Fund (3200) is used to collect registration fees and fund the annual conference.

This office is coordinating expenditures for the 2009 annual conference with the Arizona Supreme Court. This office does not believe this reduction will adversely impact the conference.