

FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT: College Wide

GENERAL FUND

FY 2010 General Fund Budget **3,682,900**

AGENCY REDUCTION TARGET - GENERAL FUND \$552,435

Priority	Issue Title ¹	Reductions Amount
1	Full-time faculty positions not filled	###,###,###
2	Summer school reduced	###,###,###
3	Elimination of positions	###,###,###
4	Reduction or elimination of public service/community events	###,###,###
5	Reduction in advising, counseling and tutoring	###,###,###
6	College-sponsored scholarships reduced	###,###,###
7	New programs suspended	###,###,###
8	Classroom consolidation and larger class sizes	###,###,###
9	Operating and deferred maintenance postponed	###,###,###
10	Instructional equipment and supplies for programs not purchased	###,###,###
	Issue Total	\$552,435

Fund Total as a Percentage of General Fund Reduction Target 100%

¹ Please complete the attached Description and Impact Statement for each issue.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Instruction

Issue Title: Full-time faculty positions not filled

Issue Priority: 01

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Numerous full-time faculty positions in the instructional function will go unfilled or will be eliminated. This could lead to reduced class offerings and a lower quality of instruction. Some programs may not be fully supported resulting in delayed graduations. Student success will drop with less full-time instructors dedicated to the student.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Instruction

Issue Title: Summer school reduced

Issue Priority: 02

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Summer school offerings will be reduced at all campuses. Faculty would not be hired and staff would be cut or hours reduced during this timeframe. This would cause delays in academic progress toward graduation for academic programs with required summer sessions and would decrease overall student success.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: College wide

Issue Title: Elimination of positions

Issue Priority: 03

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

A reduction in positions in many areas of the college will occur. The first phase of reduction would come through attrition, retirements and voluntary separations followed by elimination of non-instruction, non-academic support and non-student services positions. The community, already suffering from the difficult economy, would see additional job reduction.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: College wide

Issue Title: Reduction or elimination of public service/community events

Issue Priority: 04

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Events and services crucial to the local economy and sense of community will be eliminated. Facilities will not be available to outside community groups.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: Student Services, Academic Support

Issue Title: Reduction in advising, counseling and tutoring

Issue Priority: 05

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Services critical to student success such as advising, counseling and tutoring could be reduced. Personnel in these areas may be eliminated or have hours reduced. These functions are essential for maintaining academic success.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: Scholarships

Issue Title: College-sponsored scholarships reduced

Issue Priority: 06

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Scholarships for students using institutional funds could be reduced. This would reduce access to education and place an additional financial burden on students already facing a difficult economy.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: Instruction

Issue Title: New programs suspended

Issue Priority: 07

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

New program offerings will be suspended or eliminated. This would restrict the college's ability to improve the economy through training and education for in-demand jobs. Practical Nursing and Health Information Technology, two programs scheduled for full implementation within a year, could be delayed.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: Instruction

Issue Title: Classroom consolidation and larger class sizes

Issue Priority: 08

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

With no money for additional facilities and possible reduction in faculty class sizes would increase and classrooms would have to be consolidated. The quality of instruction would be reduced resulting in lower student success. Access to equipment and labs, already stretched thin, would be further reduced.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: Instruction

Issue Title: Operating and deferred maintenance postponed

Issue Priority: 09

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Postponement of deferred maintenance could result in possible hazardous or unsafe conditions for students, faculty and staff as some facilities could fall into disrepair. Lesser repairs and maintenance neglected now could result in more significant restoration expenses in the future.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department: Instruction

Issue Title: Instructional equipment and supplies for programs not purchased

Issue Priority: 10

Reduction Amounts:

General Fund: \$###,###,###

Total: \$###,###,###

Issue Description and Statement of Effects

Equipment and supplies essential for instruction in the College's courses and programs would not be purchased. The equipment is needed to maintain the quality of instruction in program areas essential to the local economy. Emergency Services and Paramedics, Automotive, Welding and other program areas would be affected.