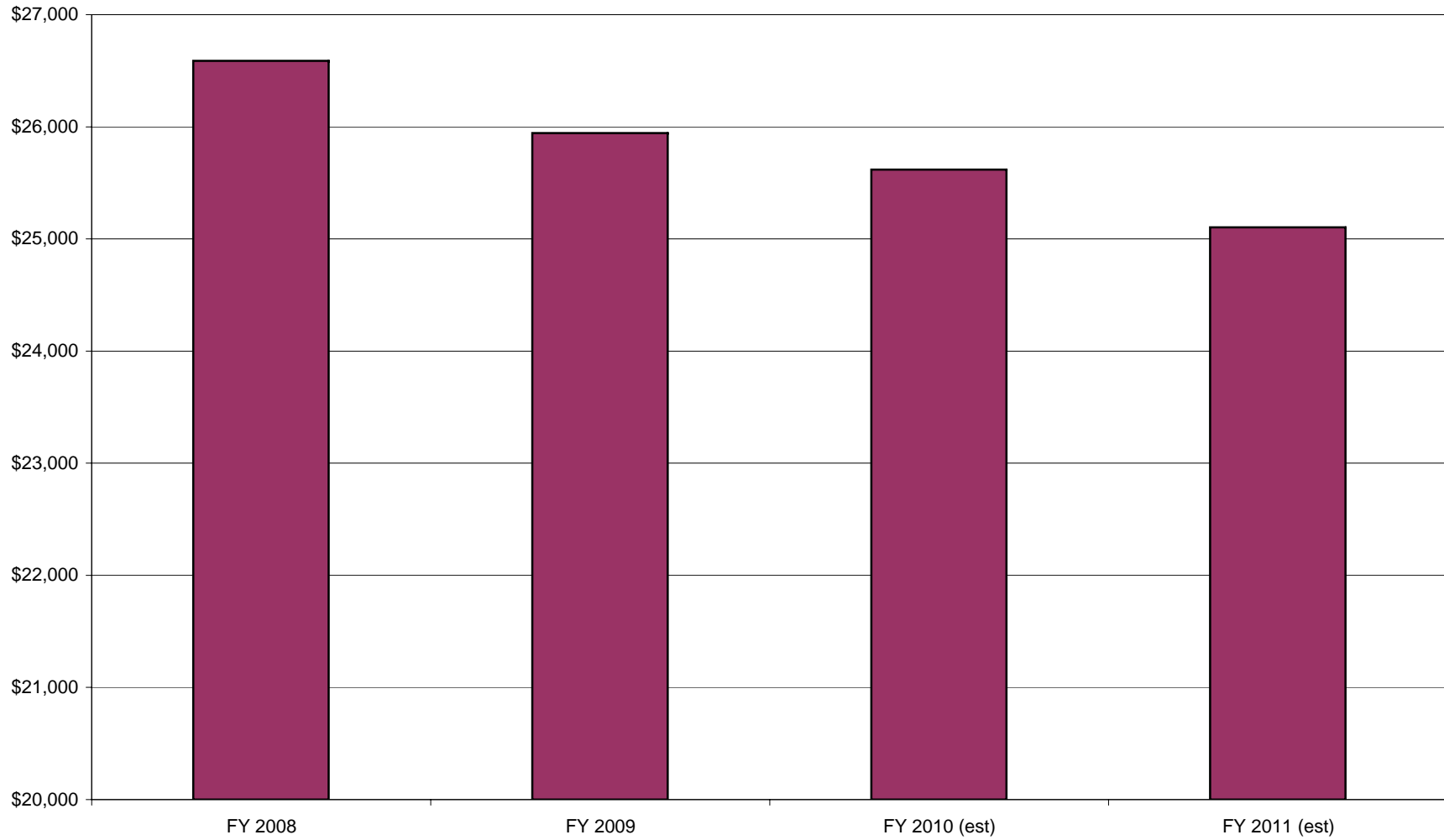
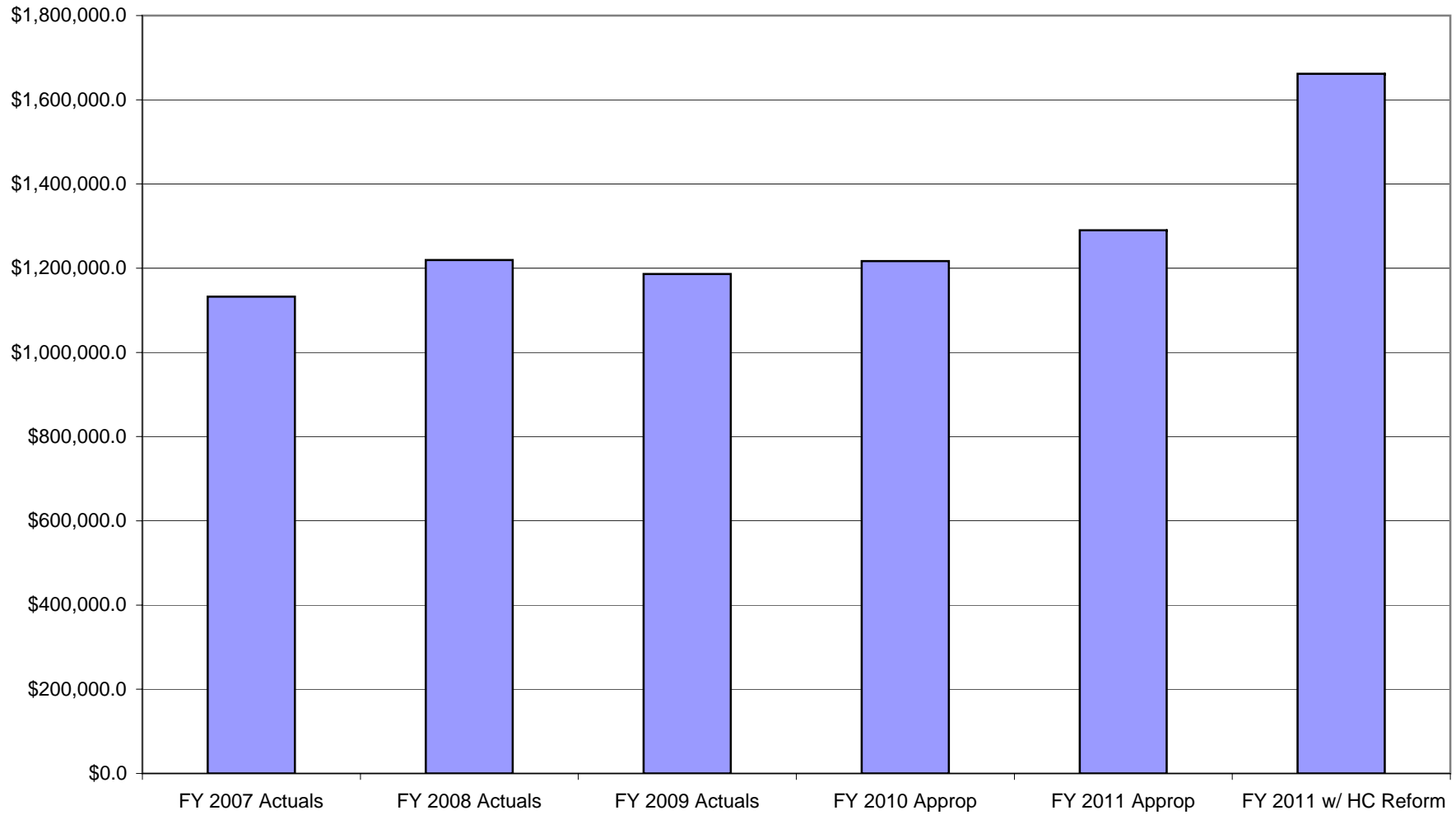


**Department of Corrections  
Per Inmate Annual Expenditures  
(based on average daily population)**

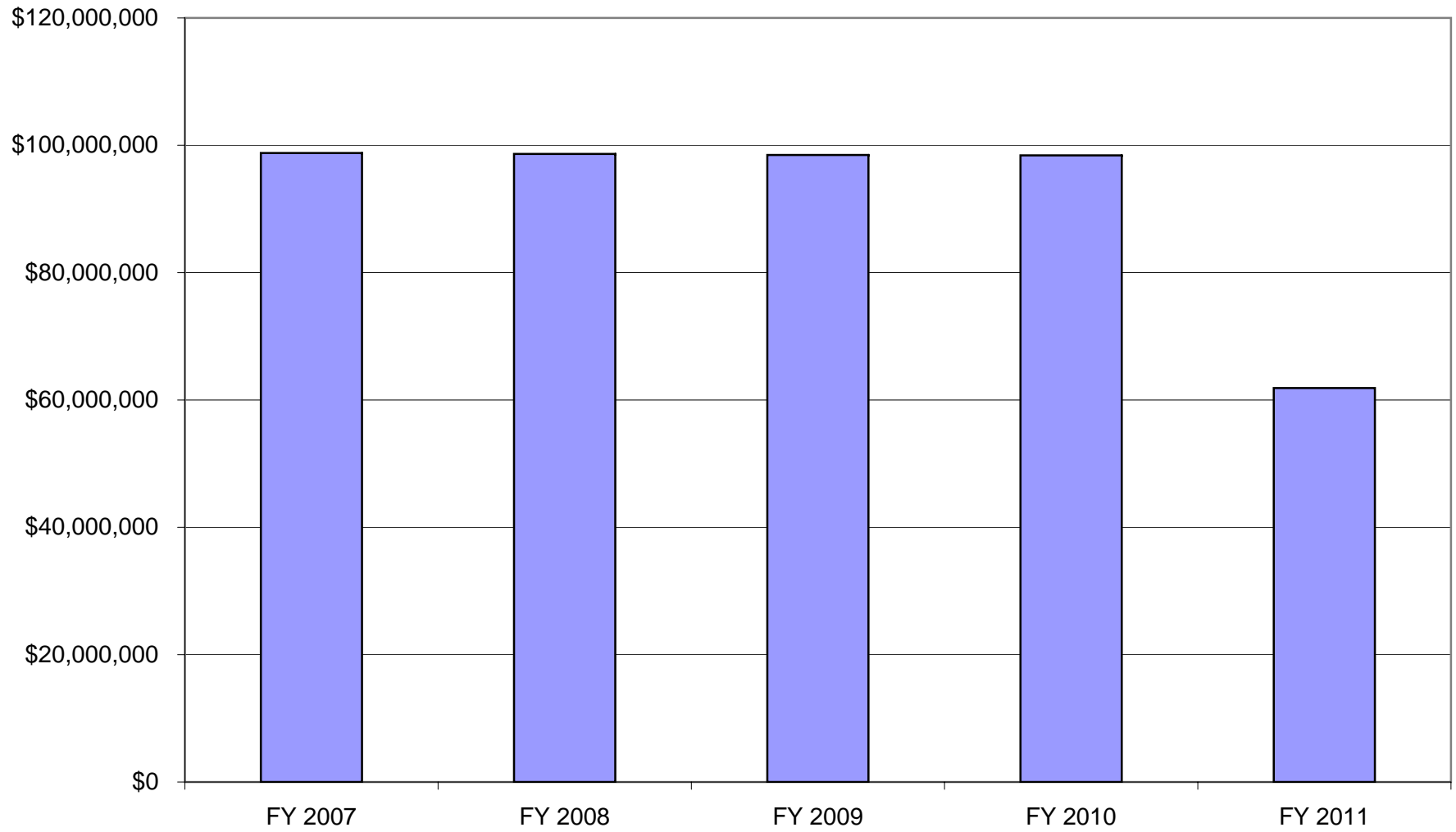


**Medicaid General Fund Expenditures**  
(in thousands)



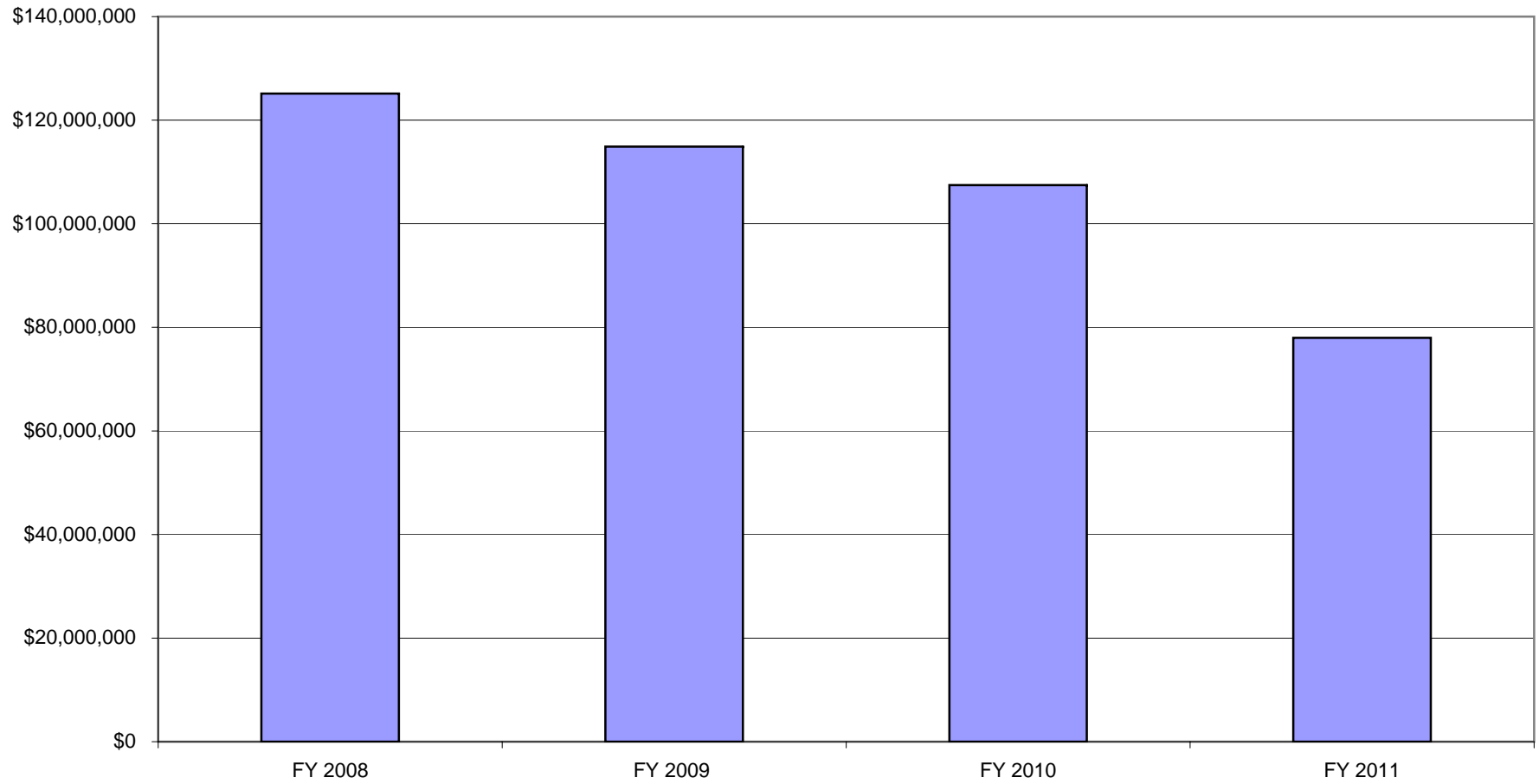
FY 2010 and FY 2011 expenditures are offset by Federal Stimulus dollars. FY 2011 w/ HC Reform assumes current federal law

### General Fund Support for Seriously Mentally ILL



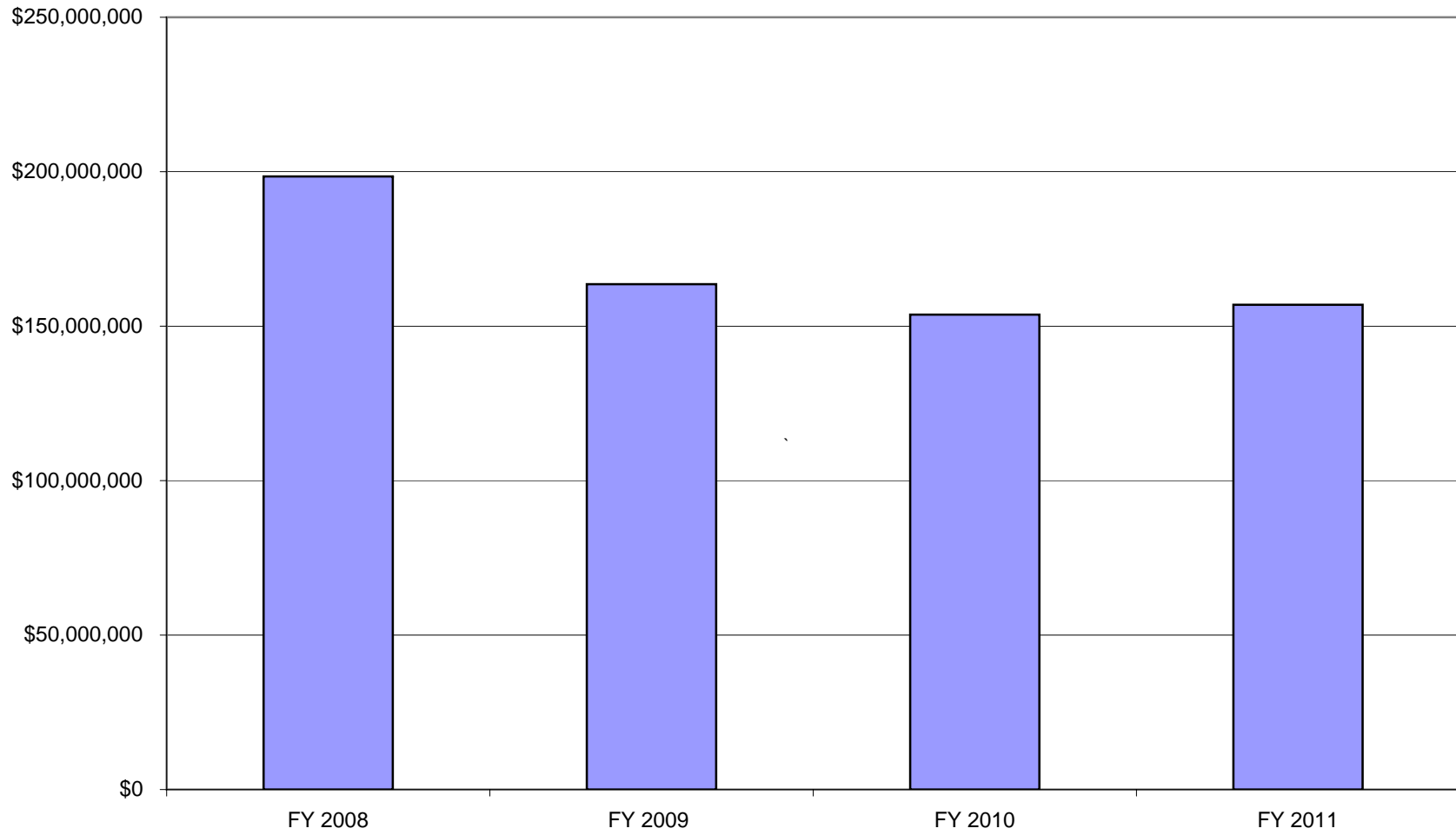
Approximately 14,500 seriously mentally ill adults will receive reduced benefits.

### Cash Assistance (Welfare)



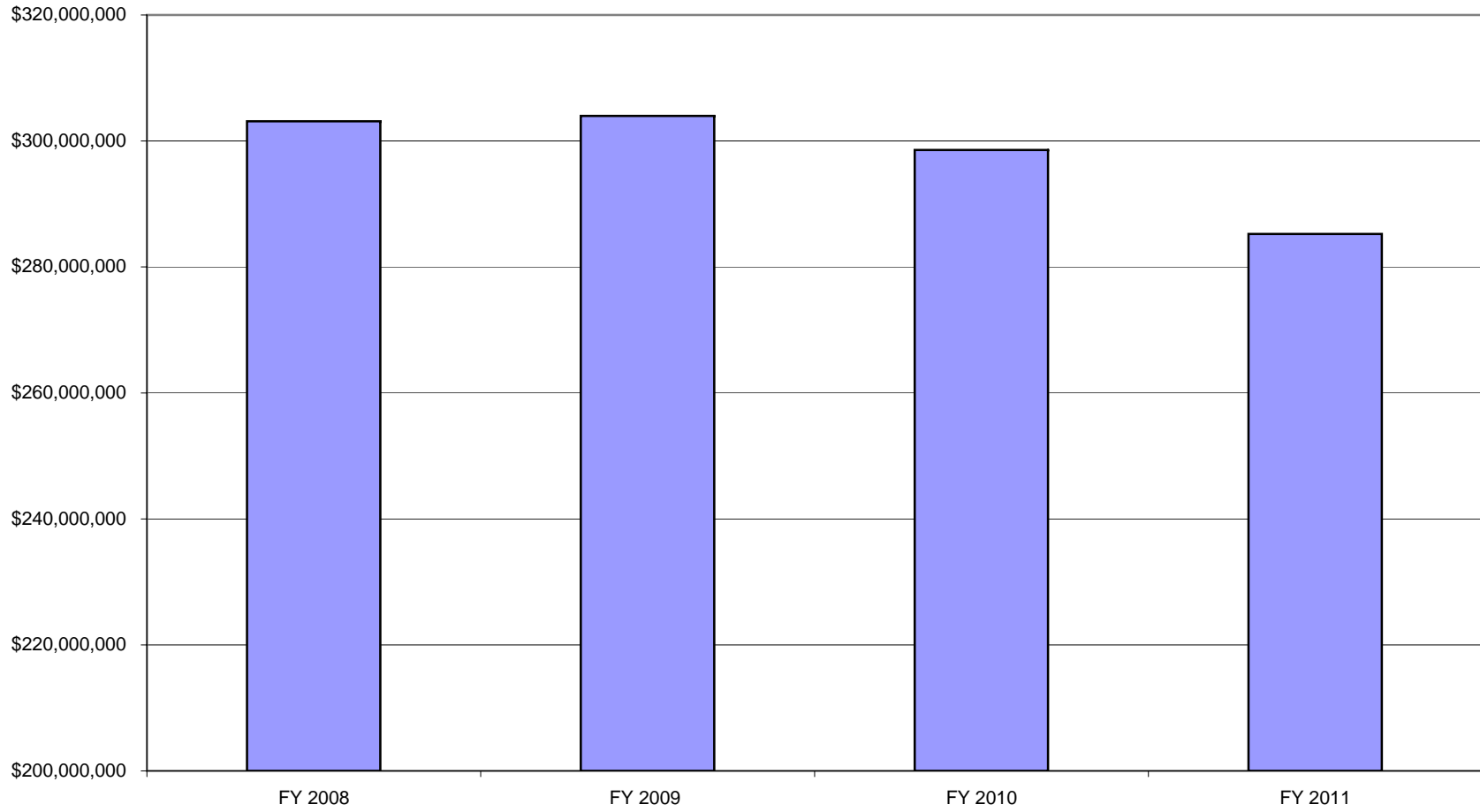
In FY 2011, Approximately 10,000 families will lose cash assistance.

### Child Care Assistance For the Working Poor



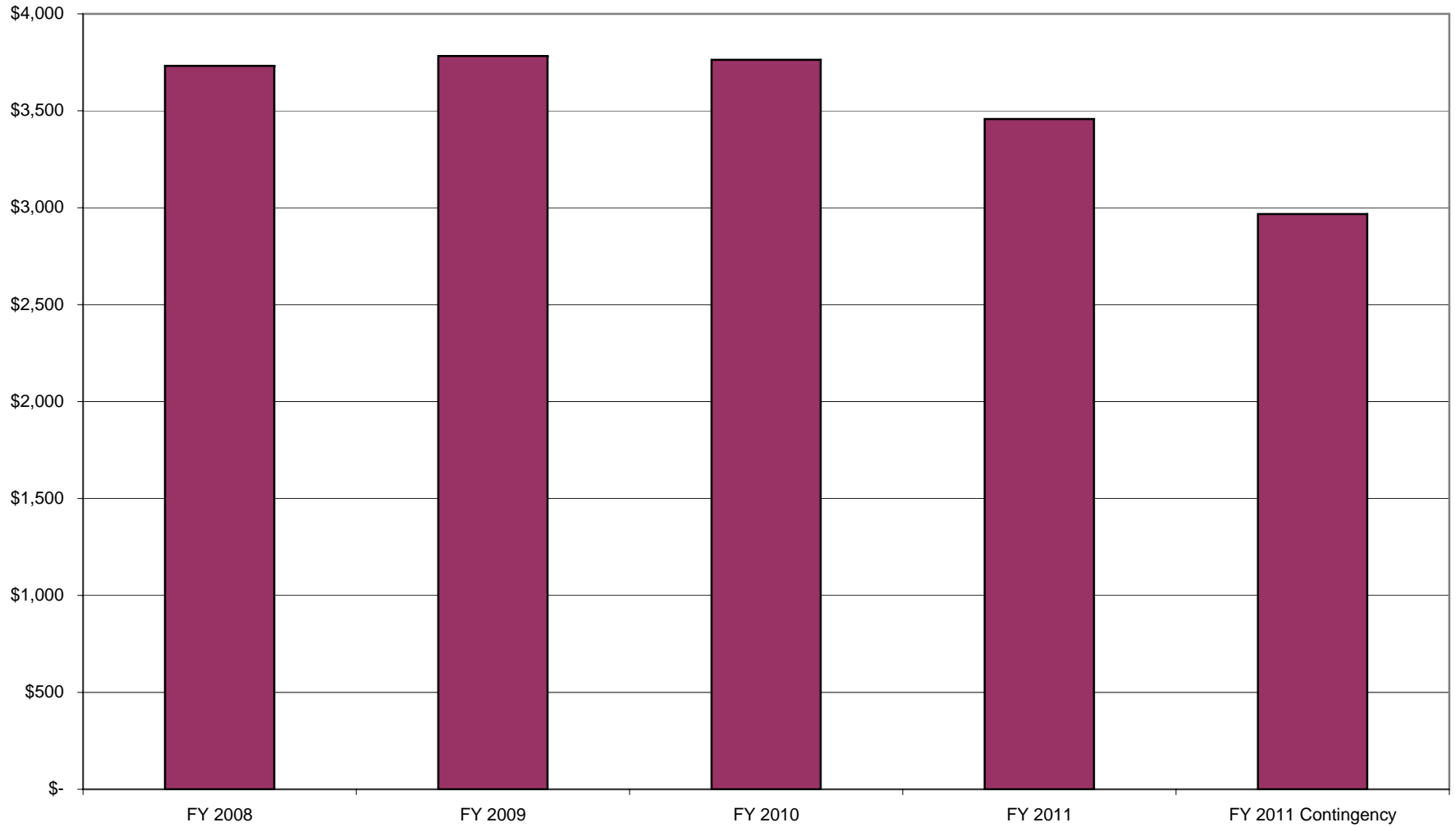
The State has reduced the serviced population by approximately 10,000 children.

### Children, Youth, and Families Programs



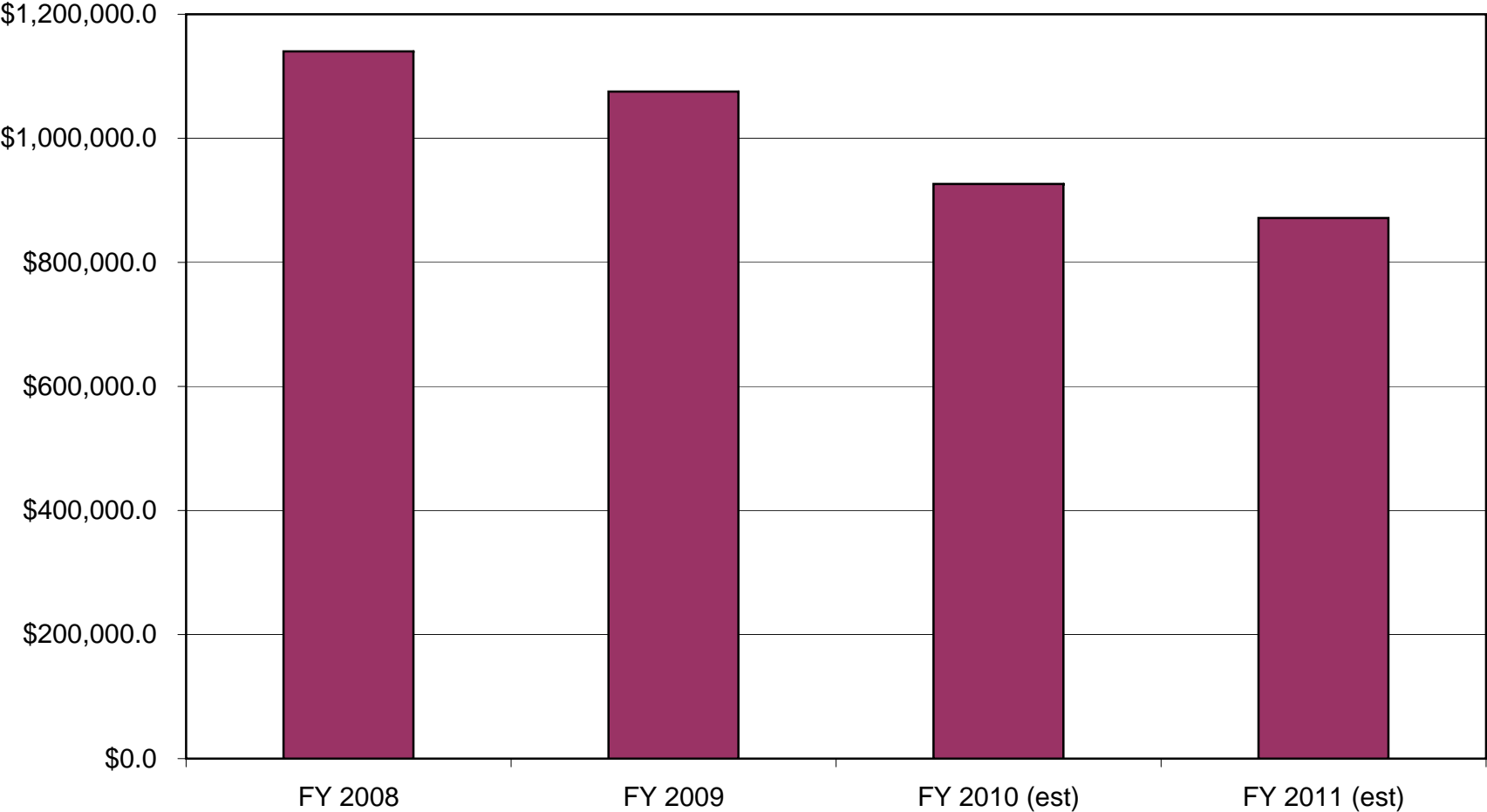
Children's programs include Child Protective Services, Foster Care, Healthy Families, Child Abuse Prevention, Intervention for homeless children, and Adoption Services

### K-12 State Aid Per Pupil



Includes Federal Fiscal Stabilization Stimulus Dollars

**State Personnel Expenditures**  
(in thousands)



Since FY 2008, the state has reduced payroll by 23%  
(excludes impact of transferring out of state prisoners to instate)